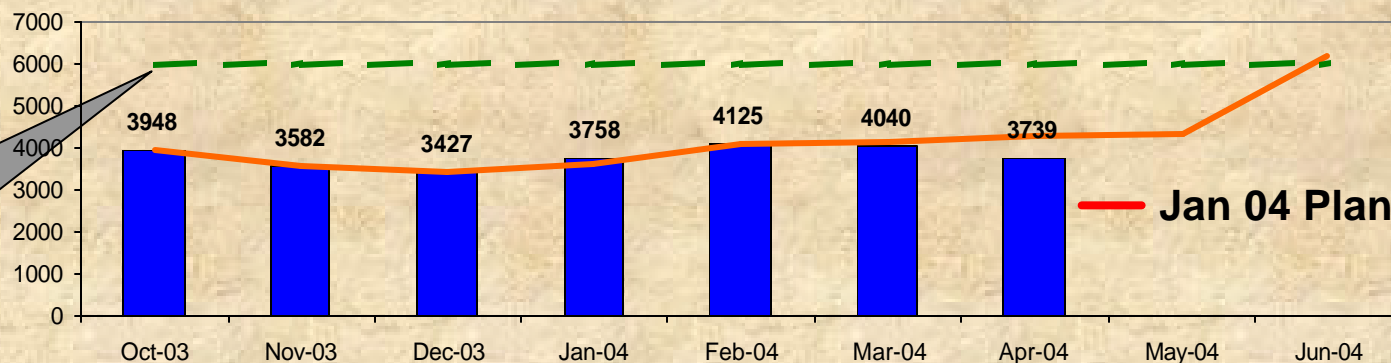


# IRAQ

fact sheet

## Power

**Goal 01 Jun:  
6,000 MW Peak  
Deliverable  
Generation  
Capacity**



### Electrical Generation

**Pre-War 4,400 Megawatts (MW) Peak Capacity**

**05 Oct 03 4,417 MW (Met initial goal of 4,400 MW)**

**01 Jun 6,000 MW Peak Generation Capacity**

**120,000 MWH Production**

**Ambassador Bremer approved an increase plan in Jan to reach 6,000 MW of peak deliverable capacity and 120,000 MWH of daily production by 01 Jun**

**CPA spring maintenance program continues resulting in about 1605 MW of generation capacity currently offline for scheduled and 657 MW for unscheduled maintenance**





**Crude Oil Production**

- **Post-War Peak:** 2.595M BPD (16 Apr)
- **7-day Average:** 2.458M BPD
- **Iraqi Use\*:** 0.832M BPD
- **Long-Term Target (Dec):** 2.8 - 3.0M BPD

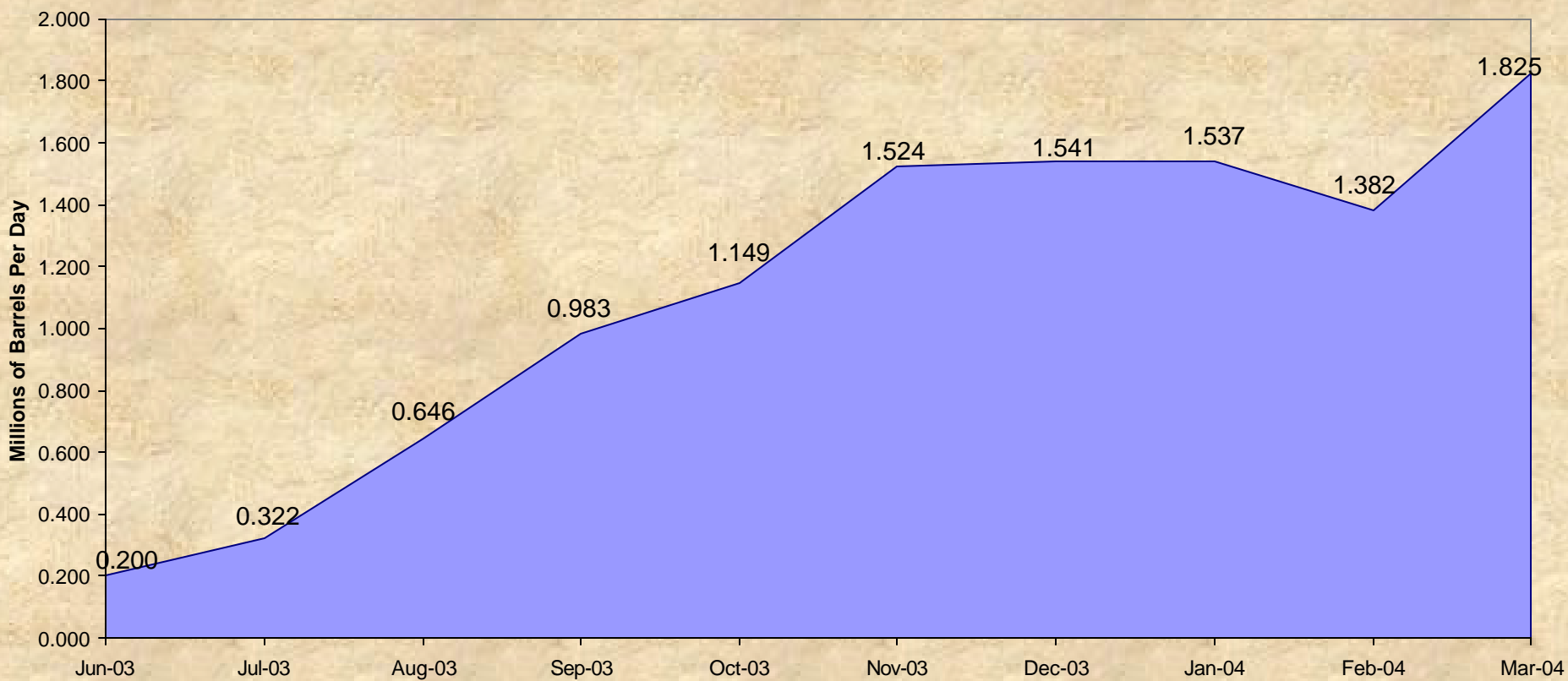


- **2003 Revenue:** \$5,076.6M
  - **2004 Revenue:**
    - **Cash Received:** \$2,895.9M
    - **Receivable:** \$2,762.6M
- \$5,658.5M**

\*This is an estimate which includes unspecified re-injection rates, smuggling, and storage



# Monthly Average of Crude Oil Exports



Current Monthly Export: 1.575 MBPD since 21 Apr



# Education

- **Rehabilitated nearly 2,500 schools across Iraq**
  - 4,500 new schools required and 11,939 schools need repairs
  - US Supplemental funds will rehabilitate at least 1,047 schools
  - World Bank may commit to rehabilitate another 1,000 schools
- **Trained 32,000 secondary school teachers and administrative staff**
- **Printed and distributed 8.76 million textbooks throughout Iraq**
- **Distributed large numbers of school equipment including student desks, teacher desks, chairs, cabinets, chalkboards, and teachers kits**
- **Conducting an accelerated learning program for 600 students in Baghdad, Nasiriyah, Ad Diwaniyah, Karbala', and Arbil**

## **CPA Education Objective: Improve Quality and Access to Education**

- **Reorganize and staff the Ministry of Education**
- **Rehabilitate school buildings and build new schools**
- **Advance national dialog on curriculum reform**
- **Continue and expand teacher training**



# Health Care

- **Ministry of Health (MoH) assumed full Iraq authority on 28 Mar**
- **USAID continues primary health care training of trainers program which will reach 2,500 primary health care providers throughout Iraq**
  - **Program has helped 700 doctors to provide better primary and preventive care, especially for women and children**
- **Renovated 52 primary healthcare clinics and re-equipping 600 more to provide essential primary healthcare services**
- **Over 500,000 bed nets, essential to prevent the spread of malaria and leishmaniasis, have been procured for distribution in Iraq**

## **CPA Health Objective: Improve Quality and Access to Health Care**

- **Develop health care organizations, management, and infrastructure**
- **Train health care professionals**
- **Pharmaceuticals logistic support**
- **Secure system**
- **Public health**



# Security

<u>Iraqi Security Forces</u>	<u>Operating</u>	<u>Required</u>
Police	80.0K	75.0K
Dep of Border Enforcement	18.7k	20.4K
Iraqi Armed Forces	2.4K	40.0K
Civil Defense Corps	23.1K	40.0K
Facilities Protection Service	74.0K	55.0K
<b>Total</b>	<b>*198.2K</b>	<b>230.4K</b>

Number required and total on duty reflects best available data in the wake of recent combat operations. Re-assessment and updates are continuing

\* Additional 5.7K in training



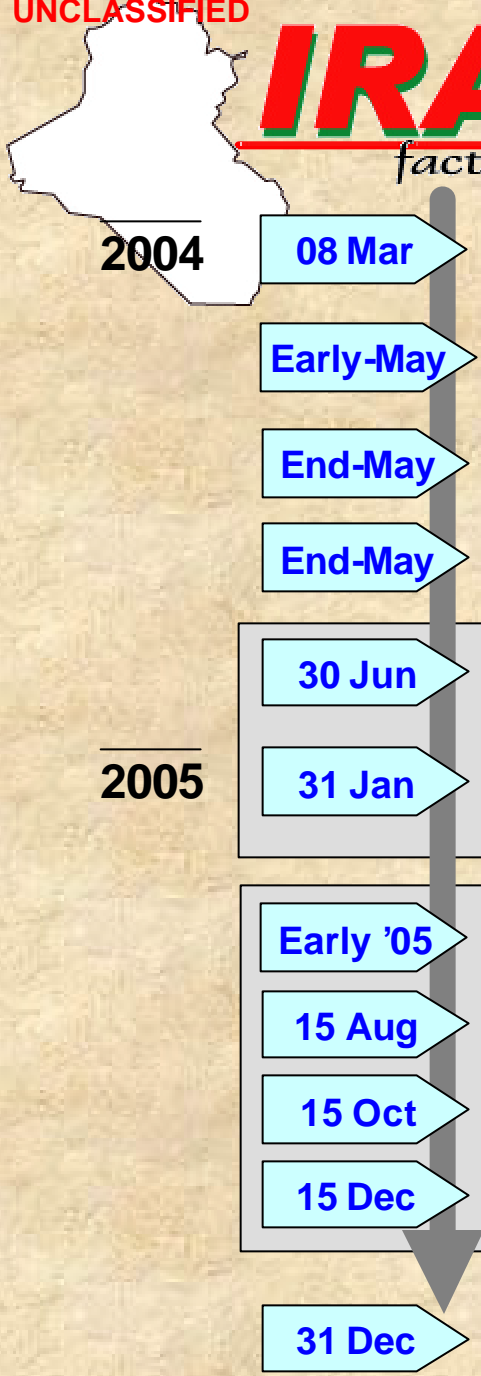
# Economics

- As of 16 Apr, estimated crude oil export revenue was \$5.7 billion for 2004
- The balance in the Development Fund for Iraq (DFI) on 16 Apr was \$9.97 billion
  - Total payments out of the DFI amounted to \$6.7 billion
- To date, more than 2,000 loans totaling \$4 million have been disbursed to micro and small enterprises throughout Iraq
- Two state banks, Rafidain Bank and Rasheed Bank, together account for almost 90% of total bank deposits in Iraq
  - Since Jul 03, individual deposits have doubled to NID 1.7 trillion in Dec
- The New Iraq Dinar (NID) has been relatively stable for the past two months at around 1,425 - 1,445 NID to the US Dollar
- The Trade Bank of Iraq has issued 183 letters of credit, totaling \$709 million, covering imports from 31 countries
- CPA has created over 395,000 jobs for Iraqis

# IRAQ

fact sheet

## Governance



Transitional Administrative Law signed

Annex to TAL released describing selection process and powers of Interim Government (approximate date)

Establishment of Election Commission (approximate date)

Selection of Interim Government (approximate date)

Iraqi Interim Government takes power

Phase I  
(Interim Government)

Elections for the National Assembly complete: NLT 31 Jan 05 (31 Dec if possible)

Iraqi Transitional Government takes power

Phase II  
(Elected Government)

National Assembly completes draft of permanent constitution

Referendum for permanent constitution

Elections for government completed

Elected government assumes office